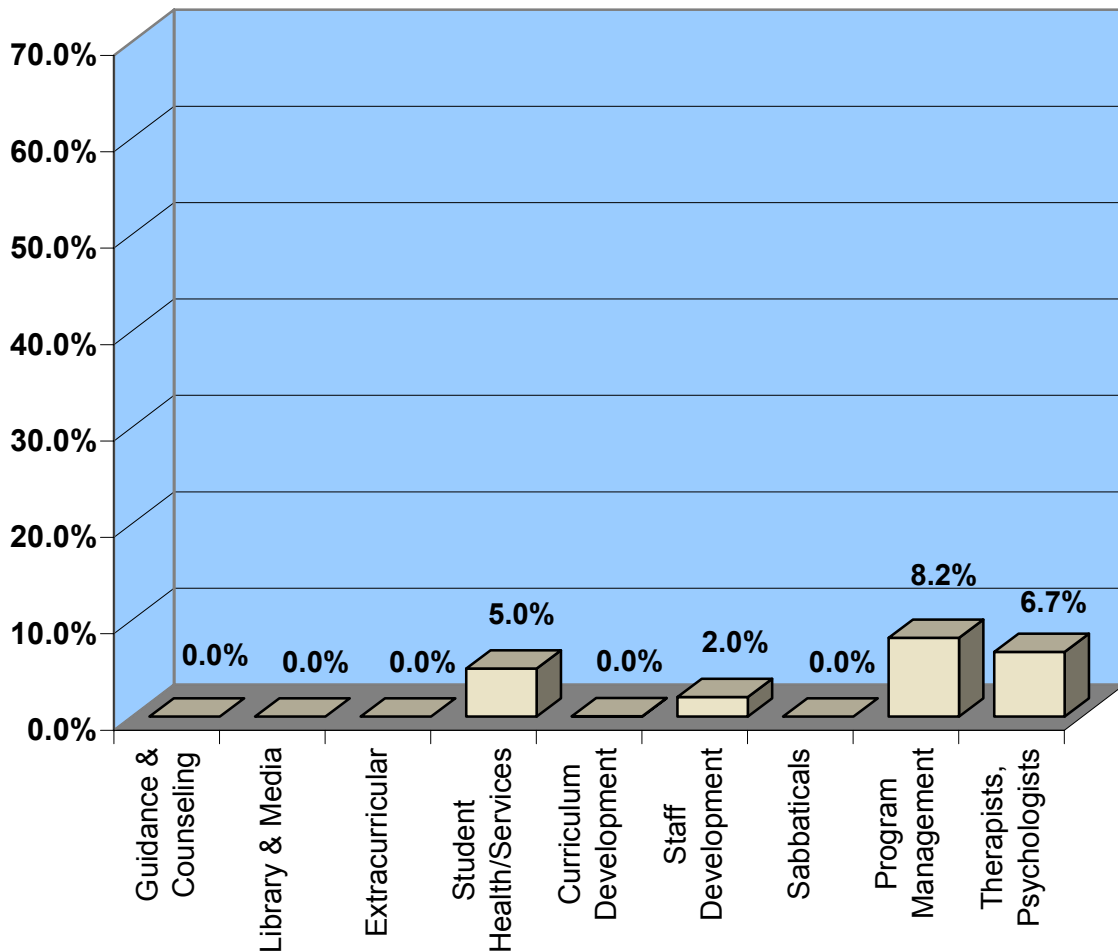


# The Learning Community

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 157	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$94,789	\$604	5.0%
Curriculum Development	\$724	\$5	0.0%
Staff Development & Support	\$38,156	\$243	2.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$155,391	\$990	8.2%
Therapists, Psychologists, et al	\$127,502	\$812	6.7%
Instructional Support Expenditures	\$416,561	\$2,653	21.9%
Total District Expenditures	\$1,903,957	\$12,127	100.0%